

Procurement Activity Plan 2016/17

Procurement Opportunity	Category	Initiative	Status	Description	Proposed Term	Procurement Complexity	Quarter
1	Services	Professional Services	Under Evaluation	RFP for the Provision of Academic Position for Allied Health	5 Years	Strategic	Q1
2	Services	Banking Services	Approval Stage	Preferred Supplier of Banking Services	3 years + 1 +1 rollover option	Focused	Q2
3	Services	Professional Services	Under Evaluation	RFT for the Provision of Grounds Maintenance Services for Western Health	5 Years (3 years plus 1 plus 1 rollover options)	Strategic	Q1
4	Information Technology	Software Application	Under Evaluation	RFP for the provision of Cleaning Auditing Software	3 years + 1 +1 rollover option	Leverage	Q1
5	Equipment and Services	Capital Funding/Operational	Approval Stage	RFT for the Provision of - DSA CT Angio System & Construction Capital - 1.6M Construction - \$850K Support & Maintenance (5 Years) - \$753K	Capital & Construction – 6 Months Support & Maintenance – 5 Years	Focused	Q1
6	Services	Patient Transport	Approval Stage	Preferred Supplier of Non-Emergency Patient Transport (NEPT) Services (Leveraging off HPV Contract)	3 years + 1 +1 rollover option	Leverage	Q1
7	Services	Professional Services	Under Evaluation	RFT for the Provision of Fire Audit (All Sites)	5 years + 5 Year option	Strategic	Q1
8	Information Technology	Software Application	Business Case Development & ITS Panning	Procurement of a Service Desk solution for the Insourcing of HelpDesk / Service Desk from RMH Call Centre Management software / IT Service Management software	5 years	Leveraged	Q2
9	Equipment and Services	Dialysis PPT	Approval Stage	Preferred Supplier of Dialysis PPT Equipment Replacement Strategy (Leveraging off HPV Contract)	3 years + 1 +1 rollover option	Leverage	Q2
10	Services	Professional Services	Completed	RFP for Pharmacy Inventory Consulting Services	3 Months	Focused	Q2
11	Goods & Services	Pharmaceutical Products – Non Contestable	Tender Planning	Preferred Wholesale Distributor Project (Stage 2 – Long Term Strategy)	3 years + 1 +1 rollover option	Focused	Q2
12	Equipment and Services	Medical Equipment	Market Testing	RFQ - Arthroscopy Equipment	3 Months	Focused	Q2
13	Information Technology	Telecommunications	Planned	Optus TPAMS contract expires. On October 2016. Procurement subject to Vic Gov TPAMS agreement - SPC	TBA	Leveraged	Q2

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14	Services	Brokerage Services	Planned	Preferred Service Providers of Brokerage Services	3 years + 1 +1 rollover option	Strategic	Q3
15	Equipment and Services	Filtered Drinking Water	Planned	Preferred Supplier of Bottleless Water Coolers	3 years + 1 +1 rollover option	Transactional	Q3
16	Information Technology	Infrastructure	Business case development	Expand the wireless network across all sites to provide Real time location services, voice and capacity for expanding wireless use including Cerner and guest wireless	1 year	Leveraged	Q3
17	Information Technology	Infrastructure	Business case development	Existing Fibre cabling has single point of failure. Dual Fibre Redundancy for clinical areas only (approx. 33 cabinets) Provides dual fibre for floor switches (per cabinet) to dual core switches	1 year	Leveraged	Q3
18	Information Technology	Software and Implementation	Business case development	Procurement for Single Sign On Solution (Required for Cerner)	3+1+1	Leveraged	Q3
19	Services	Pest Control Services	Planned	Preferred Contractor of Pest Control Services	3 years + 1 +1 rollover option	Transactional	Q3
20	Services	Car Park Management Services	Planned	Preferred Service Providers of Car Park Management Services	3 years + 1 +1 rollover option	Strategic	Q3
21	Services	Fire Essential Services	Planned	Preferred Contractor of Fire Essential Services	3 years + 1 +1 rollover option	Strategic	Q3
22	Goods	Custom Procedure Packs	Planned	Preferred Supplier of Custom Procedure Packs	3 years + 1 +1 rollover option	Focused	Q3
23	Goods & Services	Printing & Stationery	Opportunity Assessment	Preferred Supplier of Forms and Print Managed Services	3 years + 1 +1 rollover option	Strategic	Q4
24	Information Technology	Video Conferencing	Business case development	Procurement for Video Conferencing supply, Support and Maintenance and customer support program	3+1+1	Leveraged	Q4
25	Goods & Services	Uniforms	Planned	Contract for the Provision of Services to Supply Corporate Nursing and midwifery uniforms of a Corporate Nursing and midwifery uniforms	3 years + 1 +1 rollover option	Strategic	Q4
26	Services	Courier Services	Planned	Preferred Contractor of External Courier Services	3 years + 1 +1 rollover option	Leveraged	Q4

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27	Information Technology	ICT Equipment & Services (Approved Funding is \$20M)	Opportunity Assessment	Procurement plan for the EMR (Org-Wide Priority)	Refer to ICT Business Plan 2016/17 TBA by ICT	Strategic	TBA

Note: All planned procurement activities are subject to revision or cancellation. The information in this Procurement activity plan is provided for planning purposes only and it does not present a solicitation or constitute a request for proposal, nor is it a commitment by Western Health to purchase the described goods or services. There is no obligation to respond to or return any unsolicited bids received. Initiatives not completed in FY2016/17 will automatically rollover to the following financial year.